



**INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA
DURANGO**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2016

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 04/jun/2016
04:18 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
402	GOBIERNO DEL ESTADO DE DURANGO											
10000	SERVICIOS PERSONALES	\$60,621,739.00	\$0.00	\$60,621,739.00	\$21,006,153.13	\$39,615,585.87	\$21,006,153.13	\$0.00	\$39,615,585.87	\$21,006,153.13	\$21,006,153.13	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$6,432,816.00	\$0.00	\$6,432,816.00	\$1,796,954.50	\$4,635,861.50	\$1,796,954.50	\$0.00	\$4,635,861.50	\$1,796,954.50	\$1,796,954.50	\$0.00
11300	Sueldos base al personal permanente	\$6,432,816.00	\$0.00	\$6,432,816.00	\$1,796,954.50	\$4,635,861.50	\$1,796,954.50	\$0.00	\$4,635,861.50	\$1,796,954.50	\$1,796,954.50	\$0.00
11301	Sueldos base al personal permanente	\$6,432,816.00	\$0.00	\$6,432,816.00	\$1,796,954.50	\$4,635,861.50	\$1,796,954.50	\$0.00	\$4,635,861.50	\$1,796,954.50	\$1,796,954.50	\$0.00
12000	Remuneraciones al personal de carácter transitorio	\$30,640,488.00	\$0.00	\$30,640,488.00	\$14,525,146.00	\$16,115,342.00	\$14,525,146.00	\$0.00	\$16,115,342.00	\$14,525,146.00	\$14,525,146.00	\$0.00
12100	Honorarios asimilables a salarios	\$30,430,488.00	\$0.00	\$30,430,488.00	\$14,525,146.00	\$15,905,342.00	\$14,525,146.00	\$0.00	\$15,905,342.00	\$14,525,146.00	\$14,525,146.00	\$0.00
12101	Honorarios asimilables a salarios	\$30,430,488.00	\$0.00	\$30,430,488.00	\$14,525,146.00	\$15,905,342.00	\$14,525,146.00	\$0.00	\$15,905,342.00	\$14,525,146.00	\$14,525,146.00	\$0.00
12200	Sueldos base al personal eventual	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,671,330.00	\$0.00	\$16,671,330.00	\$3,676,500.09	\$12,994,829.91	\$3,676,500.09	\$0.00	\$12,994,829.91	\$3,676,500.09	\$3,676,500.09	\$0.00
13100	Primas por años de servicio efectivos prestados	\$82,731.00	\$0.00	\$82,731.00	\$82,731.00	\$0.00	\$82,731.00	\$0.00	\$0.00	\$82,731.00	\$82,731.00	\$0.00
13101	Primas por años de servicios efectivos prestados	\$82,731.00	\$0.00	\$82,731.00	\$82,731.00	\$0.00	\$82,731.00	\$0.00	\$0.00	\$82,731.00	\$82,731.00	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de :	\$5,980,644.00	\$0.00	\$5,980,644.00	\$139,263.57	\$5,841,380.43	\$139,263.57	\$0.00	\$5,841,380.43	\$139,263.57	\$139,263.57	\$0.00
13201	Primas de vacaciones, dominical y gratificación de fin de :	\$5,980,644.00	\$0.00	\$5,980,644.00	\$139,263.57	\$5,841,380.43	\$139,263.57	\$0.00	\$5,841,380.43	\$139,263.57	\$139,263.57	\$0.00
13400	Compensaciones	\$10,547,955.00	\$0.00	\$10,547,955.00	\$3,454,505.52	\$7,093,449.48	\$3,454,505.52	\$0.00	\$7,093,449.48	\$3,454,505.52	\$3,454,505.52	\$0.00
13401	Compensaciones	\$10,547,955.00	\$0.00	\$10,547,955.00	\$3,454,505.52	\$7,093,449.48	\$3,454,505.52	\$0.00	\$7,093,449.48	\$3,454,505.52	\$3,454,505.52	\$0.00
13700	Honorarios especiales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
13701	Honorarios especiales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$2,308,569.00	\$0.00	\$2,308,569.00	\$414,309.72	\$1,894,259.28	\$414,309.72	\$0.00	\$1,894,259.28	\$414,309.72	\$414,309.72	\$0.00
14100	Aportaciones de seguridad social	\$808,188.00	\$0.00	\$808,188.00	\$148,518.25	\$659,669.75	\$148,518.25	\$0.00	\$659,669.75	\$148,518.25	\$148,518.25	\$0.00
14101	Aportaciones de seguridad social	\$808,188.00	\$0.00	\$808,188.00	\$148,518.25	\$659,669.75	\$148,518.25	\$0.00	\$659,669.75	\$148,518.25	\$148,518.25	\$0.00
14200	Aportaciones a fondos de vivienda	\$307,416.00	\$0.00	\$307,416.00	\$43,677.15	\$263,738.85	\$43,677.15	\$0.00	\$263,738.85	\$43,677.15	\$43,677.15	\$0.00
14201	Aportaciones a fondos de vivienda	\$307,416.00	\$0.00	\$307,416.00	\$43,677.15	\$263,738.85	\$43,677.15	\$0.00	\$263,738.85	\$43,677.15	\$43,677.15	\$0.00
14300	Aportaciones al sistema para el retiro	\$122,965.00	\$0.00	\$122,965.00	\$45,205.82	\$77,759.18	\$45,205.82	\$0.00	\$77,759.18	\$45,205.82	\$45,205.82	\$0.00
14301	Aportaciones al sistema para el retiro	\$122,965.00	\$0.00	\$122,965.00	\$45,205.82	\$77,759.18	\$45,205.82	\$0.00	\$77,759.18	\$45,205.82	\$45,205.82	\$0.00
14400	Aportaciones para seguros	\$1,070,000.00	\$0.00	\$1,070,000.00	\$176,908.50	\$893,091.50	\$176,908.50	\$0.00	\$893,091.50	\$176,908.50	\$176,908.50	\$0.00
14401	Aportaciones para seguros	\$1,070,000.00	\$0.00	\$1,070,000.00	\$176,908.50	\$893,091.50	\$176,908.50	\$0.00	\$893,091.50	\$176,908.50	\$176,908.50	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,568,536.00	\$0.00	\$4,568,536.00	\$593,242.82	\$3,975,293.18	\$593,242.82	\$0.00	\$3,975,293.18	\$593,242.82	\$593,242.82	\$0.00
15100	Cuotas para el fondo de ahorro y fondo de trabajo	\$399,636.00	\$0.00	\$399,636.00	\$39,387.82	\$360,248.18	\$39,387.82	\$0.00	\$360,248.18	\$39,387.82	\$39,387.82	\$0.00

